



UMRED AGRO COMPLEX LIMITED

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Part I		(Amount Rs. Lacs)				
Statement of Unaudited Results for the Quarter ended on 31/03/2012						
Sr. No.	Particulars	Unaudited				Audited
		3 Months Ended on 31/03/2012	3 Months Ended on 31/12/2011	3 Months Ended on 31/03/2011	Year Ended on 31/03/2012	Year Ended on 31/03/2011
1	Income from Operations					
	Net Income from Sales	1,006.83	611.67	3,431.05	5,461.97	9,388.24
	Income from other operations	83.61	97.20	121.89	208.39	238.06
	Total Income from Operations	1,090.44	708.87	3,552.94	5,670.36	9,626.30
2	Expenses					
	Cost of Material Consumed	1,147.64	548.64	1,706.59	5,105.56	6,746.63
	Purchase of Stock in Trade	127.50	5.10	1,509.83	127.50	2,339.41
	Changes in Inventories of Finished Goods	(516.84)	(142.89)	28.05	(498.07)	(334.81)
	Employees Benefits Expenses	50.28	25.42	40.02	154.88	128.02
	Depreciation and amortisation exp.	19.64	18.66	17.39	75.61	74.62
	Manufacturing Expenses	127.57	112.56	160.14	456.19	435.51
	Other Expenses	9.00	9.60	13.22	30.51	41.00
	Total Expenses	964.79	577.09	3,475.24	5,452.18	9,430.39
3	Profit/(Loss) from operations before other income, finance cost and exceptional Items	125.65	131.78	77.70	218.18	195.92
4	Other Income	-		(8.87)		
5	Profit/(Loss) form ordinary activities before finance cost and exceptional Items	125.65	131.78	68.83	218.18	195.92
6	Finance Costs	34.02	37.11	30.62	142.35	128.47
7	Profit /(Loss) from ordinary activities after finance costs but before extra Ordinary items	91.63	94.67	38.21	75.83	67.45
8	Exceptional items				-	(12.50)
9	Profit/(Loss) before Tax	91.63	94.67	38.21	75.83	54.95
10	Tax Expenses				-	
11	Net Profit/(Loss) for the period	91.63	94.67	38.21	75.83	54.95
12	Paid up Equity Share Capital	808.06	808.06	808.06	808.06	808.06
13	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year	441.09			441.09	441.09
14	Basic and Diluted Earnings per Share (before and after Extra Ordinary Items)	1.13	1.17	0.47	0.94	0.83

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